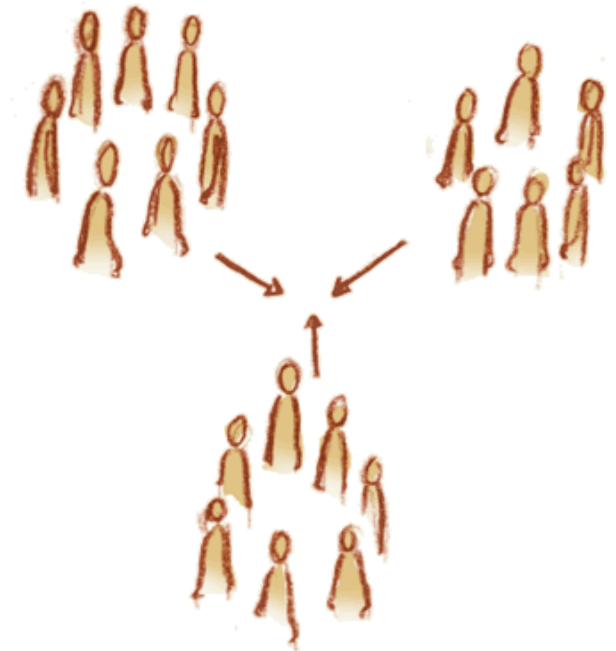


# TECHNICAL AND FINANCIAL PROPOSAL ON WORKING PACKAGE “DEVELOP INTER-LGU AND COMPOSTING MODELS BASED ON PRACTICES, PUKA AREA”

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Mrs. Ermelinda Mahmutaj, EDEN center  
03 July 2014  
DLDP offices, Tirana



# CONTENT

1. Proposed approach
2. Proposed time frame of activities
3. Proposed team and budget



# PROPOSED APPROACH

## IMPROVING WASTE MANAGEMENT IN LOCAL LEVEL THROUGH PILOT INITIATIVES, EDUCATION AND PARTICIPATION

To develop and pilot a billing and collection scheme in Puka area

To pilot a composting scheme in Puka area with focus on capacity building among young students of “ Sabah Sinani” school

To facilitate the implementation of cost and tariff model developed by dldp as well as consolidate the inter LGU cooperation on waste management in Puka area initiated by dldp.

1 LGU pilot composting scheme; The volume of waste composted is increased; One educational institution becomes part of the composting initiative; Guidelines on service management are developed, shared and consulted with CC members & beneficiaries LGUs; A user friendly billing program is developed and used

# PROPOSED APPROACH

Familiarization with inter LGU proposed scheme

Meetings with key actors

Tariff model discussed



Guidelines on service management

Development of a billing and collection system

Establish pilot composting schemes

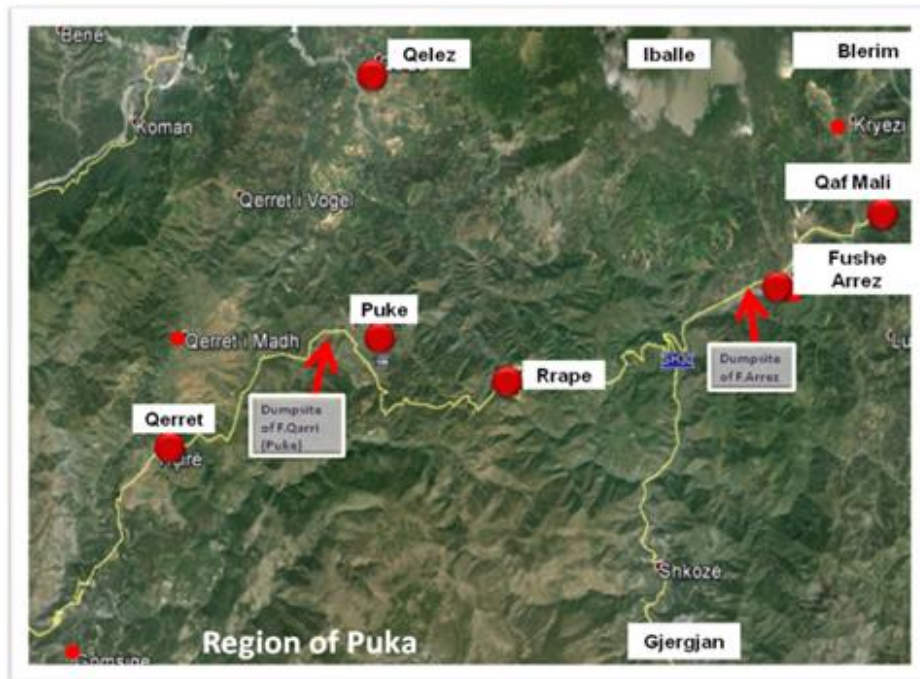
Albanian IT service,  
Training of staff

Sabah  
Sinani  
High  
School

Comp  
osting  
Kit

Education & Awareness

# PROPOSED APPROACH



## Location:

Municipalities of Puka and Fushë-Arrëz,  
Communes of Qerret, Qelëz, and Qafë Mali

**Timeframe :** 12 months (July 2014 – June 2015)

**Budget :** Total budget 17,082 EUR

# PROPOSED TIMEFRAME OF ACTIVITIES

Activity	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Familiarization with inter LGU proposed scheme	█	█	█	█	█	█	█	█	█	█	█	█
Guidelines on service management				█	█	█	█	█				
Development of a billing and collection system				█	█	█	█	█	█	█	█	█
Awareness campaign							█	█	█	█	█	█
Establish pilot composting scheme						█	█	█	█	█	█	█

# PROPOSED TEAM AND BUDGET

1. Ermelinda Mahmutaj – Team Leader and Project Director

2. Jonida Mamaj – Project Coordinator



3. Merita Mansaku – Waste Management expert



4. Lediana Karalliu – Expert in Composting



5. Alminda Mema – Communication expert

# PROPOSED TEAM AND BUDGET

Nr.	Description	unit	no. of units	unit cost	Total in EUR	Comments
<b>1. Personel costs</b>						
1.1	Team leader/Project director	days	15	150	2,250	Mrs. Ermelinda Mahmutaj
1.2	Coordinator	days	40	100	4,000	Mrs. Jonida Mamaj
1.5	Local contact persons	days	15	40	600	
<b>Subtotal</b>					<b>6,850</b>	
<b>3. Activities</b>						
<b>3.1 Guidelines on service management</b>						
	Expert fee	days	5	180	900	Mrs. Merita Mansaku - Meksi
<b>3.2 Development of a billing and collection system</b>						
	The system proposed and assisted	lump sum	1	3500	3,500	
	Training of staff on its usage	days	4	100	400	
<b>3.3 Awareness campaign</b>						
	Expert	days	2	130	260	Mrs. Alminda Mema
	Awareness activities (TV, city banners)	lump sum	1	1000	1,000	
<b>3.4 Establish pilot composting schemes</b>						
	Senior Expert	days	10	180	1,800	Mrs. Merita Mansaku, Mr. Peter Coch
	Expert	days	2	130	260	Mrs. Lediana Karalliu
<b>3.5 Application of cost and tariff model</b>						
	Workshops with LGU staff	days	4	100	400	
	Cost and tariff as well as pilot waste standards and benchmarking expert	lump sum	1	4500	4,500	Topic oriented expert in DLDP program
<b>Subtotal</b>					<b>13,020</b>	
<b>4. Transport &amp; Accommodation</b>						
4.1	Interurban transport and staff per diems (12 field visits * 100 EUR) + (12 field visits * 2persons * 13EUR) + (200 EUR unforeseen)	lump sum	1	1712	1,712	EDEN does not have a car so we use taxi
<b>Subtotal</b>					<b>1,712</b>	
<b>Total costs</b>					<b>21,582</b>	